

**TUDDENHAM ST MARY PARISH COUNCIL Budget 2023/24 vs 2024/25**

|                              | Budget 2023/24     | Budget 2024/25     |
|------------------------------|--------------------|--------------------|
| <b>Payments</b>              |                    |                    |
| Asset replacement            | £ 1,400.00         | £ 3,500.00         |
| Audit                        | £ 400.00           | £ 400.00           |
| Clerk office allowance       | £ 480.00           | £ 312.00           |
| Clerks mileage               | £ 50.40            | £ 75.60            |
| Clerks salary                | £ 5,917.00         | £ 6,202.56         |
| Community Grants             | £ 25.00            | £ -                |
| Data Protection (ICO)        | £ 40.00            | £ 40.00            |
| Defibrillator                | £ -                | £ -                |
| Electricity                  | £ 1,041.15         | £ 1,325.00         |
| Election                     | £ 250.00           | £ 350.00           |
| Emails                       | £ 161.25           | £ 90.00            |
| Grass Cutting                | £ 400.00           | £ 450.00           |
| Hall hire                    | £ 300.00           | £ 400.00           |
| Insurance                    | £ 469.16           | £ 525.00           |
| Miscellaneous                | £ 914.47           |                    |
| Office expenses (stationery) | £ 75.00            | £ 75.00            |
| Payroll                      | £ -                | £ -                |
| Playarea equipment - Asset   | £ -                | £ -                |
| Play inspections             | £ -                | £ 100.00           |
| Postage                      | £ 9.00             | £ 15.00            |
| Repairs & maintenance        | £ 1,200.00         | £ 250.00           |
| S137                         | £ 50.00            | £ 300.00           |
| Speedwatch                   | £ 357.04           | £ -                |
| Subscriptions                | £ 343.09           | £ 350.00           |
| Training                     | £ -                | £ -                |
| Tree works                   | £ 367.44           | £ 250.00           |
| Website                      | £ 60.00            | £ 60.00            |
| VAT                          | £ -                | £ -                |
| <b>Total Payments</b>        | <b>£ 14,310.00</b> | <b>£ 15,070.16</b> |

| Increase/(decrease)<br>in 2024/25 |
|-----------------------------------|
| £ 2,100.00                        |
| £ -                               |
| £ (168.00)                        |
| £ 25.20                           |
| £ 285.56                          |
| £ (25.00)                         |
| £ -                               |
| £ -                               |
| £ 283.85                          |
| £ 100.00                          |
| £ (71.25)                         |
| £ 50.00                           |
| £ 100.00                          |
| £ 55.84                           |
| £ (914.47)                        |
| £ -                               |
| £ -                               |
| £ -                               |
| £ 100.00                          |
| £ 6.00                            |
| £ (950.00)                        |
| £ 250.00                          |
| £ (357.04)                        |
| £ 6.91                            |
| £ -                               |
| £ (117.44)                        |
| £ -                               |
| £ -                               |
| <b>£ 760.16</b>                   |

|                       | Budget 2023/24     | Draft Budget<br>2024/25 |
|-----------------------|--------------------|-------------------------|
| <b>RECIPTS</b>        |                    |                         |
| Grants                | £ -                | £ -                     |
| Interest              | £ -                | £ -                     |
| Precept               | £ 14,310.00        | £ 15,070.16             |
| Other                 | £ -                |                         |
| VAT                   | £ -                | £ -                     |
| <b>Total Receipts</b> | <b>£ 14,310.00</b> | <b>£ 15,070.16</b>      |

| Increase/(decrease)<br>in 2024/25 |
|-----------------------------------|
| £ -                               |
| £ -                               |
| £ 760.16                          |
| £ -                               |
| £ -                               |
| <b>£ 760.16</b>                   |